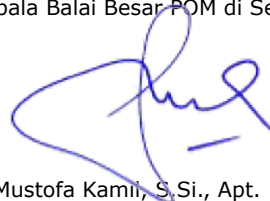


| No. | Indikator Kinerja | Target | | | | | | | | | | | | Anggaran |
|-------|-----------------------------------------------------------------------------------------------------------|--------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------|-------------------|
| | | B01 | B02 | B03 | B04 | B05 | B06 | B07 | B08 | B09 | B10 | B11 | B12 | |
| 15. | Indeks Pelayanan Publik UPT | | | | | | 4.55 | 4.55 | 4.55 | 4.55 | 4.55 | 4.55 | | 209.360.000,00 |
| 16. | Persentase UMKM yang memenuhi standar produksi pangan olahan dan/atau pembuatan OT dan Kosmetik yang baik | 3.33 | 6.67 | 36.67 | 36.67 | 54.44 | 58.18 | 65.80 | 69.58 | 78.02 | 89.13 | 97.03 | 79 | 25.660.000,00 |
| 17. | Tingkat efektifitas KIE Obat dan Makanan | | | 94.20 | 94.20 | 94.20 | 94.20 | 94.20 | 94.20 | 94.20 | 94.20 | 94.20 | 94.20 | 3.281.177.000,00 |
| 18. | Jumlah sekolah dengan Pangan Jajanan Anak Sekolah (PJAS) aman | 5 | 10 | 30 | 30 | 45 | 45 | 55 | 65 | 80 | 90 | 100 | 76 | 733.849.000,00 |
| 19. | Jumlah desa pangan aman | 5 | 10 | 40 | 45 | 47 | 55 | 67 | 75 | 77 | 80 | 95 | 25 | 1.021.650.000,00 |
| 20. | Persentase sampel Obat yang diperiksa dan diuji sesuai standar | 2 | 10 | 20 | 25 | 30 | 40 | 50 | 60 | 70 | 80 | 90 | 100 | 1.259.917.000,00 |
| 21. | Persentase sampel makanan yang diperiksa dan diuji sesuai standar | 2 | 10 | 20 | 25 | 30 | 40 | 50 | 60 | 70 | 80 | 90 | 100 | 1.259.917.000,00 |
| 22. | Persentase keberhasilan penindakan kejahatan di bidang Obat dan Makanan | 10 | 10 | 20 | 20 | 30 | 40 | 40 | 50 | 50 | 60 | 70 | 70 | 842.356.000,00 |
| 23. | Indeks RB UPT | | | | | | | | | | | | 85.1 | 62.660.000,00 |
| 24. | Nilai AKIP UPT | | | | | | | | | | | | 87.1 | 95.495.000,00 |
| 25. | Indeks Profesionalitas ASN UPT | | | | | | | | | | | | 84 | 186.429.000,00 |
| 26. | Persentase pemenuhan laboratorium pengujian Obat dan Makanan sesuai standar GLP | | | | | | | | | | | | 92 | 77.000.000,00 |
| 27. | Indeks pengelolaan data dan informasi UPT yang optimal | | | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 392.650.000,00 |
| 28. | Nilai Kinerja Anggaran UPT | | 30 | 70 | 72 | 75 | 77 | 80 | 83 | 85 | 87 | 90 | 93.9 | 16.240.760.000,00 |
| 29. | Jumlah pasar pangan aman berbasis komunitas | 5 | 15 | 25 | 25 | 40 | 53 | 63 | 77 | 82 | 100 | 100 | 4 | 112.268.000,00 |
| Total | | | | | | | | | | | | 29.039.947.000,00 | | |

Serang, 15 Desember 2022

Plt. Kepala Balai Besar POM di Serang



Faizal Mustofa Kamil, S.Si., Apt.